

CAPITAL OUTTURN POSITION

Directorate	2010-11 Budget £'000	2010-11 New Schemes £'000	2010-11 Variations £'000	2010-11 Slippage £'000	2010-11 Budget £'000	2010-11 Outturn £'000	2010-11 Overspends / (Underspends) £'000
Strategy & Governance	983				983	983	-
Housing, Culture & Enterprise	13,387		(2,700)		10,687	10,687	-
Housing Revenue Account (HRA)	25,841				25,841	25,759	(82)
Finance & Resources	4,313		(171)		4,142	4,142	-
Adult Social Care	834				834	834	-
Children & Young People's Trust	50,303	19			50,322	50,322	-
Environment	14,235	568	527		15,330	15,390	60
Total Council Budgets	109,896	587	(2,344)	0	108,139	108,117	(22)

